

**GENERAL FUND**

BUDGET 2026

Income

301.100 · Real Estate Taxes - Current	20,000
301.200 · R.E. Taxes-Prior Year	500
301.201 · Real Estate Taxes Delinquent	-
<b>301.110 · Tax Rate - Fire Protection</b>	<b>24,000</b>
310.100 · Real Estate Taxes - Transfer	20,000
310.210 · Earned Income Taxes - Current	130,000
322.20 · Demolition Permits	100
331.100 · Fines & Forfeits	750
331.120 · Ordinance Violation Fees	100
331.130 · State Police Fines	100
341.000 · Interest Income	750
355.010 · Public Utility Realty Tax	200
355.040 · Alcoholic Beverage Tax	550
355.070 · Fireman's Relief Funds	6,009
361.310 · CU, SD, LD Fees	5,000
361.320 · Escrow	4,000
361.330 · Zoning Permits	500
361.340 · Zoning Hearing Board	3,000
361.040 · Stormwater Review Fees	200
362.200 · Fire Inspections Fees	250
362.400 · Rental Property Fees	1,400
362.410 · Building Permits	-
362.411 · Building Permits Admin Fee	-
362.412 · Moving Permits	50
364.300 · Refuse Revenues	105,281
367.130 · P&R Concession	-
367.140 · Pavilion Rental Fee	-
380.000 · Miscellaneous Income	120
387.010 · Community Day Donations	-
387.500 · Contributions	-
389.000 · Miscellaneous Income	
392.000 · Transfer from other funds	30,000
395.000 · Refunds - Insurance	

Total Income 352,860

Expense

400.050 · Salary of Governing Body	5,760
400.161 · FICA Expense	4,500
400.163 · FICA - Medicare Expense	1,000
400.341 · Legal Advertising	1,200
400.350 · Treasurer Bond	200
400.460 · Meetings/Conferences/Cont Ed	1,250
401.100 · Manager Wage	65,000
401.460 · Meetings/Conference/Cont Ed	250

402.311 · Accounting/Auditing	16,500
403.141 · RE Tax Collector Commission	1,200
403.211 · RE Supplies	200
403.600 · Meetings/Conference	500
404.310 · Legal Fees	5,000
405.140 · Wages - Assistant Secretary	-
405.132 · PA U/C	200
405.210 · Office Supplies	250
405.215 · Postage	500
405.328 · PA One Call	25
405.329 · Newsletter printing	3,600
405.420 · Membership dues/license	500
405.460 · Meetings/Conferences	
405BCBA · BCBA Conf	250
405PSAB · PSAB Conf.	3,000
405PSMA PSMA Conf	1,000
405.470 · Leasing of Copier	2,500
405.471 · Copier Maintenance	500
405.474 · Software (QuickBooks)	2,200
406.220 · Computer & Internet Expenses	2,500
406.420 · Dues & Subscriptions	500
406.490 · Child Abuse/PSP Clearance	50
408.313 · Engineering Fees	
408.MS4 · MS4	2,500
408.313 · Engineering Fees - Other	2,500
409.150 · Utility Person	1,200
409.200 · Building Supplies	100
409.260 · Small Tools and Minor Equipment	50
409.357 · BEOP	600
409.361 · Electric Service	4,000
409.364 · Sewer Fees	500
409.370 · Repairs & Maintenance	1,000
411.121 · Fire Marshal Wages	1,200
411.163 · FICA/MC	-
411.354 · SWIF	30,000
411.540 · Fireman's Relief Fund	6,009
411.541 · Contributions to Fire Company	24,000
413.000 · UCC Building Code Official	-
413.122 · CEO Wages	1,200
414.120 · Zoning Officer Wages	10,000
414.310 · Bucks Co. Planning Commission	50
414HW Hazardous Waste	200
414.330 · Mileage	675
414.46 · Zoning Meetings/Conferences	250
414.420 · Dues & Subscriptions BCPC	50
415.460 · Meetings/Conf/Cont. Ed	125

427.450 · Contract Services- Refuse	105,281
430.450 · Mowing Contracted Service	14,400
432.220 . Snow and Ice Removal Materials	-
432.450 · Contracted Services - Snow	10,000
437 . Equipment Repair and Maintenance	250
448.450 · Outside Contractor	2,000
454.247 · Park Supplies	500
454.260 · Park & Rec Maintenance	1,200
457.000 · Community Day	-
457.500 · Veteran's Contributions	500
458.500 . Civic Contributions	500
480.000 · Miscellaneous Expense	
481.300 · UC Employer Paid	1,035
486.350 · Insurance - Commercial Pkg	5,000
486.354 · Worker's Compensation	650
487. Health Care Stipend	5,200
660.000 · Payroll Expenses	
Total Expense	<u>352,860.00</u>
Net Income	<u><u>0.00</u></u>