

**General Fund  
2025 BUDGET DRAFT**

	<b>2025</b>
<b>Income</b>	
301.100 · Real Estate Taxes - Current	20,000.00
301.200 · R.E. Taxes-Prior Year	500.00
301.201 · Real Estate Taxes - Delinquent	0.00
310.100 · Real Estate Taxes - Transfer	20,000.00
310.210 · Earned Income Taxes - Current	130,000.00
322.20 · Demolition Permits	100.00
331.100 · Fines & Forfeits	100.00
331.110 · Vehicle Code Violations	0.00
331.120 · Ordinance Violation Fees	100.00
331.130 · State Police Fines	100.00
341.000 · Interest Income	10,200.00
355.010 · Public Utility Realty Tax	200.00
355.040 · Alcoholic Beverage License	550.00
355.070 · Fireman's St. Funds	5,734.00
361.310 · C.U., S.D., L.D., Fees	1,000.00
361.32 · Escrow	4,000.00
361.330 · Zoning Permits	200.00
361.340 · Zoning Hearing Board	3,000.00
361.40 · Storm Water Review Fees	200.00
362.200 · Fire Inspections Fees	1,000.00
362.400 · Rental Property Fees	1,400.00
362.410 · Building Permits	10,000.00
362.411 · Building Permits Admin Fee	1,000.00
362.412 · Moving Permits	150.00
364.300 · Refuse Revenues	105,281.00
367.130 · Park & Rec Concessions	500.00
367.140 · Pavilion Rental Fee	1,000.00
372.50 · ELECTRICITY REBATE	
380.000 · Miscellaneous Revenues	120.00
387.010 · Community Day Donations	15,000.00
387.020 · TRAC Program Donations	500.00
387.500 · Contributions	1,200.00
389.000 · Miscellaneous Income	125.00
395 · Credit Transaction Dispute	
395.000 · Refunds - Insurance	
<b>Total Income</b>	<b>333,260.00</b>
<b>Expense</b>	
400.050 · Salary of Governing Body	5,760.00
400.161 · FICA Expense	3,200.00
400.162 · Unemployment Compensation Ins.	
400.163 · FICA - Medicare Expense	750.00
400.350 · Treasurer Bond	250.00
400.460 · Meetings/Conferences/Cont Ed	1,000.00
401.100 · Administrator Wage	65,000.00
401.460 · Meetings/Conference/Cont Ed	250.00

	<b>2025</b>
402.311 · Accounting/Auditing	16,000.00
402.340 · Advertising	500.00
403.141 · RE Tax Collector Commission	1,200.00
403.211 · RE Supplies	200.00
403.60 · Meetings - Conferences	500.00
404.310 · Legal Fees	5,000.00
404.ESC · Legal Escrow	
405.140 · Wages - Assistant Secretary	10,000.00
405.162 · PA U/C	200.00
405.210 · Office Supplies	250.00
405.215 · Postage	100.00
405.328 · PA One Call	25.00
405.329 · Newsletter delivery	150.00
405.420 · Membership dues/license	500.00
405.460 · Meetings/Conferences	
405BCBA · BCBA Conf.	250.00
405PSAB · PSAB Conf.	2,500.00
405.470 · Leasing of Copier	2,500.00
405.471 · Copier Maintenance	2,500.00
405.474 · Software	240.00
406.220 · Computer & Internet Expenses	2,500.00
406.420 · Dues & Subscriptions	2,000.00
406.470 · File Conversion	0.00
406.490 · Child Abuse /PSP Clearance	50.00
408.313 · Engineering Fees	
408.MS4 · MS4	0.00
408.313 · Engineering Fees - Other	500.00
<b>Total 400 - 408</b>	<b>123,875.00</b>
409.144 · Snow Removal	5,400.00
409.145 · General Maintenance	
409.150 · Utility Person	
409.200 · Building Supplies	100.00
409.260 · Small Tools & Minor Equipment	50.00
409.357 · BEOP Insurance	600.00
409.361 · Electric Service	5,000.00
409.364 · Sewer Fees	500.00
409.370 · Repairs & Maintenance	250.00
409.384 · Rental of Machinery & Equip	0.00
411.121 · Fire Marshal Wages	2,000.00
411.163 · FICA/MC	5,500.00
411.354 · SWIF	0.00
411.540 · Fireman's State Funds	5,676.00
411.541 · Contributions to Fire Company	0.00
413.000 · UCC Building Code Official	10,000.00
413.122 · CEO Wages	1,500.00
414.120 · Zoning Officer Wages	10,000.00
414.310 · Bucks Co. Planning Commission	

	<u>2025</u>
414HW · Hazardous Waste	200.00
414mtgs · PC Meetings	
414.310 · Bucks Co. Planning Commission - Other	50.00
414.330 · Mileage	100.00
414.46 · Zoning Meetings/Conferences	250.00
415.460 · Meetings/Conf/Cont Ed	125.00
<b>Total 409 - 415</b>	<b>47,301.00</b>
427.450 · Contract Services- Refuse	95,000.00
430.450 · Mowing Contracted Service	14,400.00
432.220 · Snow & Ice Removal Materials	250.00
432.450 · Contracted Services - Snow	6,234.00
437 · Equipment Repairs/Maintenance	250.00
448.450 · Outside Contractor	1,500.00
454.247 · Park Supplies	1,250.00
454.260 · Park & Rec Maintenance	2,500.00
454.380 · Pavilion Deposit Return	0.00
457.000 · Community Day	15,000.00
457.500 · Veteran's Contributions	500.00
458.500 · Civic Contributions	500.00
481.100 · FICA Employer Paid	1,000.00
481.300 · UC Employer Paid	2,000.00
486.200 · Insurance Property / Casualty	7,500.00
486.350 · Insurance - Commercial Pkg	7,500.00
486.354 · Worker's Compensation	1,500.00
487.000 · Health Care Stipend	5,200.00
660.000 · Payroll Expenses	
69800 · Uncategorized Expenses	
<b>Total 427 - 487</b>	<b>162,084.00</b>
<b>Total Expense</b>	<b>333,260.00</b>
<b>Net Income</b>	<b>0.00</b>