

Trumbauersville Borough		
BUDGET		2024
GENERAL FUND		BUDGET
300 · Taxes		
301.10 · Current Year Property Taxes		\$ 20,000
301.201 · Delinquent Taxes		\$ 500
310.100 · Real Estate Transfer Tax		\$ 20,000
310.21 · Earned Income Tax		\$ 120,000
300. · Other		
Total 300 · Taxes		\$ 160,500
320 · Licenses & Permits		
322.20 · Demolition Permits		\$ 100
Total 320 · Licenses & Permits		\$ 100
330 · Fines		
331.110. Local Fines		\$ 100
331.13 · State Police Fines		\$ 100
Total 330 · Fines		\$ 200
340 · Interest Income		
341.000 · Checking		\$ 10,200
Total 340 · Interest Income		\$ 10,200
355 · Intergovernmental Revenues		
355 · State Shared		
355.01 · Public Utility Tax		\$ 200
355.04 · Liquor Licenses		\$ 550
355.07 · Foreign Fire		\$ 5,676
Total 355. Intergovernmental Revenues		\$ 6,426
361 · Charges for Services		
361.33 · Zoning Permits		\$ 500
361.31 · C.U., S.D., L.D. Fees		\$ 1,000
361 Escrow		\$ 4,000
361.34 · Zoning Hearing Board		\$ 3,000
362.200 Fire Inspection Fees		\$ 1,000
362.400 Rental Property Fees		\$ 1,400
361.40 · Storm Water Review Fees		\$ 200
362.41 · Building Permits		\$ 10,000
362.411 · Admin. Fee		\$ 1,000
362.412. Moving Permits		\$ 150
362.300. Refuse Revenues		\$ 105,284
367.13. Concession		\$ 500
367.14 . Pavilion Rental Fee		\$ 1,000
367.20. TRAC Program Fees		\$ 500
380 Miscellaneous Revenues		\$ 125
Total 360 · Charges for Service		\$ 129,659
387 · Community Day Donations		\$ 15,000
387.020 TRAC Donations		\$ 2,500
387.500 Contributions		\$ 1,200
389 · Miscellaneous Income		\$ 125
395 . REFUNDS - INSURANCE		
Total		\$ 18,825
Total Income		\$ 325,910
TRUMBAUERSVILLE BOROUGH		
BUDGET		2024
400-409 · GENERAL GOVERNMENT		
400 · Legislative		
400.05 · Council Salary		\$ 5,760
400.35 · Treasurer Bond		\$ 250
400.46 · Meetings/Conferences/Continuing		\$ -
Total 400 · Legislative		\$ 6,010

401 - Executive		
401.10 Administrator Wage		\$ 65,000
401.46 Meetings / Conference/Continuing		\$ 250
Total 401 - Executive		\$ 65,250
402 - Auditing Services 402.311		
402.34 - Advertising		\$ 750
Total 402. - Auditing Services		\$ 13,750
403 - Tax Collection		
403.05 - Tax Collector Wages		\$ 2,000
403.141 - Tax Collector Commission		\$ 2,000
403.211 - Tax Collector Supplies		\$ 200
Total 403 - Tax Collection		\$ 4,200
404 - Solicitor / Legal Services		
404.14 - Borough Solicitor		\$ 5,000
Total 404 - Solicitor		\$ 5,000
405 - Other Gen. Gov. Administration		
405.21 - Office Supplies		\$ 250
405.215 - Postage		\$ 100
405.328 - PA One Call		\$ 27
405.329 - Advertising/Printing/Binding/newsletter		\$ 1,250
405.42 - Dues & Subscriptions		\$ 2,500
405.460 - PSAB Conf		\$ 4,000
405.470 Copier Lease		\$ 2,500
405.471 Copier Maintenance & Overages		\$ 750
406.220 Computer & Internet Exp		\$ 3,000
406.420 Dues & Subscriptions		\$ 365
Total 405 - Other Gen. Gov. Administration		\$ 14,742
408 - Engineer		
408.31 - Borough Engineer		\$ 2,500
408.MS4 -		\$ 2,000
TOTAL 408 Engineering		\$ 4,500
409 - Building Repairs Maintenance		
409.145 - General Maintenance		
409.150 - Utility Person		\$ 1,500
409.20 - Building Supplies		\$ 500
409.26 - Small Tools&Minor Equip. Supply		\$ 250
409.357 - BEOP Insurance		\$ 600
409.36E - Public Utilities - Electric		\$ 7,000
409.36 - Public Utilities - Sewer		\$ 500
409.37 - Repairs and Maintenance		\$ 250
409.384 - Rental of Machinery & Equipmen		\$ 100
Total 409 - Building Repairs Maintenance		\$ 10,700
411-412 - Fire and Ambulance		
411.354. Fire Workers Comp. Share		\$ 13,000
411.54 - Donation Fire Company		\$ 10,000
411.541 -Foreign Fire		\$ 5,676
Total 411-412 - Fire and Ambulance		\$ 28,676
413 - UCC Building Inspector		
411.121 - Fire Marshall wages		\$ 2,550
413.122 - CEO wages		\$ 2,550
TRUMBAUERSVILLE BOROUGH		
BUDGET		2024
414 - Public Safety/Planning&Zoning		
414.12 - Zoning Officer Wages		\$ 0
414.20 - Planning & Zoning Supplies		\$ -
414.31 - ZHB Solicitor / Court Reporter		\$ 1,500

	414.42 · Dues & Subscriptions	\$ 150
	414.46 · Meetings/Conferences	\$ 250
	Total 414 · Public Safety/Planning & Zoning	\$ 17,000
	415 · Emergency Management	
	415.20 · Emergency Mgt Supplies	
	415.46 · Meetings/Conferences/Continuing	\$ 500
	Total 415 · Emergency Management	\$ 500
	426 · Public Maintenance	
	427.450 · Contracted Refuse Service	\$ 95,607
	426.45 · Household Hazardous Waste	\$ 175
	Total 426 · Public Works	\$ 95,782
	430.450 · Mowing Contracted Services	\$ 14,400
	432 · Snow and Ice Removal	
	432.22 · Materials	\$ 250
	432.45 · Contracted Services Snow	\$ 2,500
	Total 432 · Snow and Ice Removal	\$ 17,150
	436 · Equipment Repair / Maintenance	\$ 250
	437 · Maintenance & Repairs Roads	\$ 250
	448.450 · Outside Contractor	
	Total 432 · Maintenance & Repairs	\$ 500
	450 · CULTURE AND RECREATION	
	452.115 - TRAC Salaries	
	452.247 - TRAC Supplies	\$ 1100
	452.239 Park kitchen equipment	
	454.260 Park Maintenance (restroom/mulch)	\$ 500
	454.325 - Park Internet fees	\$ 600
	454.380 · Pavilion Deposit Return	\$ -
	454.250 · Park Maintenance Supplies	\$ 100
	457 · Community Day	\$ 15,000
	457.500 · Veterans Contributions	\$ 500
	458.54 · Civic Contribution	\$ 500
	Total 450 · CULTURE AND RECREATION	\$ 18,300
	481. BENEFITS/INSURANCE/WITHHOLDING	
	481 Intergovernmental Expense	
	481.10 FICA - Employer Paid	\$ 3,500
	481.30 Unemployment Comp. Employer Paid	\$ 1,850
	486.350 Insurance - Commercial Package	\$ 6,300
	486.20 Insurance - Property/Casualty/Inland	\$ 3,500
	486.354 Insurance - Workers Comp	\$ 3,500
	487 Health Insurance Stipend	\$ 5,200
	Total 480 · BENEFITS/INSURANCE/WITHHOLDING	\$ 23,850
	Transfer to Capital Reserve	
	Total Expense	\$ 325,910
	Net Income	\$ -